**CITY OF KILLDEER ANNUAL BUDGET HEARING**

**KILLDEER CITY COMMISSION**

**Monday, September 30th, 2019 5:00 P.M.**

 President Chuck Muscha called the meeting to order at 5:00 p.m. Commissioners present were Kevin Candrian, Carey Praus, Kij Rohr, and Kelly Summerfield. Also present were Nick DeMuse and Eric Braathen.

Commissioner Praus made the motion to budget for a 3% increase to the salary bases for 2019, seconded by Commissioner Rohr. Ayes- Summerfield, Praus, Rohr. Nays- Candrian, Muscha. M/C

Commissioner Summerfield made the motion to approve the 2020 City of Killdeer Annual Budget, seconded by Commissioner Praus. All voted aye on a roll call vote. M/C

Expenditures

General Fund: $5,236,120

Street Fund: $957,800

Swimming Pool: $408,200

Water & Sewer Ext: $153,493

Parks & Recreation: $356,500

Aquatics Center Bond: $970,170

Capital Projects: $1,045,000

Sewer Fund: $506,600

Garbage Fund: $285,200

Water Fund: $754,850

**Total:** **$1,0673,933**

Mill Levy

General Fund Tax Levy: $0

Cemetery Levy: $10,796

Library Levy: $10,688

**Total:**  **$21,484**

Commissioner Candrian made the motion to adjourn. The meeting adjourned at 6:22 P.M. Minutes are subject to review and revisions.

Chuck Muscha, Commission President

Matt Oase, City Administrator